

DOBLES FOUNDATION

BUDGET

(Applicant Organization's)

REVENUE		FY 2015 Actual		FY 2016 Projected		Year/Year Variance
Fundraisers and Events:						
Grants:						
Individual / Company Donations:						
Investment Income:						
Membership Fees:						
Other:						
TOTAL INCOME						
EXPENSES						
Salaries:						
Benefits:						
Administration:						
Accountant:						
Legal:						
Website:						
Compliance:						
Rent or Housing Costs:						
Utilities:						
Insurance:						
Supplies:						
Taxes:						
Subscriptions / Memberships:						
Marketing / Advertising:						
Travel / Transportation:						
Miscellaneous:						
TOTAL EXPENSES						

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SURPLUS OR SHORTFALL						
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